

1 **Keith Grover** proposes the following substitute bill:

2 **HIGHER EDUCATION BASE BUDGET**

3 2015 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Keith Grover**

6 **Senate Sponsor: Stephen H. Urquhart**

7

8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of Higher Education for the fiscal
13 year beginning July 1, 2015 and ending June 30, 2016.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$ ~~H→ [1,572,199,800]~~ 1,572,289,800 ~~←H~~ in operating and capital
19a budgets for fiscal year 2016,
20 including:

- 21 ▶ \$ ~~H→ [423,384,200]~~ 423,474,200 ~~←H~~ from the General Fund;
- 22 ▶ \$431,472,600 from the Education Fund;
- 23 ▶ \$717,343,000 from various sources as detailed in this bill.

24 **Other Special Clauses:**

25 This bill takes effect on July 1, 2015.

26 **Utah Code Sections Affected:**

27 ENACTS UNCODIFIED MATERIAL

28

29 *Be it enacted by the Legislature of the state of Utah:*

30 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the



31 fiscal year beginning July 1, 2015 and ending June 30, 2016.

32 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 33 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 34 fund accounts indicated for the use and support of the government of the State of Utah.

35 UNIVERSITY OF UTAH

36	ITEM 1	To University of Utah - Education and General	
37		From General Fund	H → [121,721,400] <u>121,811,400</u> ← H
38		From Education Fund	86,644,700
39		From Dedicated Credits Revenue	237,648,000
40		From Dedicated Credits - Land Grant Management	502,100
41		From Transfers - Utah System of Higher Education	3,556,700
42		From Beginning Nonlapsing Appropriation Balances	(4,228,100)
43		From Closing Nonlapsing Appropriation Balances	4,228,100
44		Schedule of Programs:	
45		Education and General	H → [450,072,900] <u>450,162,900</u> ← H
46	ITEM 2	To University of Utah - Educationally Disadvantaged	
47		From General Fund	599,900
48		From Education Fund	71,500
49		From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
50		From Beginning Nonlapsing Appropriation Balances	274,100
51		From Closing Nonlapsing Appropriation Balances	(268,700)
52		Schedule of Programs:	
53		Educationally Disadvantaged	711,300
54	ITEM 3	To University of Utah - School of Medicine	
55		From General Fund	888,000
56		From Education Fund	29,625,300
57		From Dedicated Credits Revenue	19,276,600
58		From Beginning Nonlapsing Appropriation Balances	5,004,000
59		From Closing Nonlapsing Appropriation Balances	(5,004,000)
60		Schedule of Programs:	
61		School of Medicine	49,789,900
62	ITEM 4	To University of Utah - Health Sciences	
63		From General Fund	1,726,900
64		From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
65		From General Fund Restricted - Tobacco Settlement Account	4,000,000
66		From Beginning Nonlapsing Appropriation Balances	144,200
67		From Closing Nonlapsing Appropriation Balances	(144,200)
68		Schedule of Programs:	